


## ANEXO I

Departamento Nacional de Auditoria do Sistema Único de Saúde - DENASUS

ATUAL						PROPOSTA AGO/16				PROPOSTA JAN/17									
Nível Superior			Posição: jan/2015																
CL	PAD	VB	GDASUS 100	TOTAL ATIVO	GDASUS 50	TOTAL APOSENT.	VB	GDASUS 100	TOTAL ATIVO	GDASUS 50	TOTAL APOSENT.	VB	GDASUS 100	TOTAL ATIVO	GDASUS 50	TOTAL APOSENT.			
S	III	3.383,00	7.768,00	<b>11.151,00</b>	3.884,00	<b>7.267,00</b>	3.585,02	8.232,00	<b>11.817,02</b>	4.116,00	<b>7.701,02</b>	3.773,74	8.665,00	<b>12.438,74</b>	4.332,50	<b>8.106,24</b>			
	II	3.290,86	7.570,00	<b>10.860,86</b>	3.785,00	<b>7.075,86</b>	3.487,38	8.022,00	<b>11.509,38</b>	4.011,00	<b>7.498,38</b>	3.670,95	8.444,00	<b>12.114,95</b>	4.222,00	<b>7.892,95</b>			
	I	3.201,23	7.377,00	<b>10.578,23</b>	3.688,50	<b>6.889,73</b>	3.392,40	7.818,00	<b>11.210,40</b>	3.909,00	<b>7.301,40</b>	3.570,97	8.230,00	<b>11.800,97</b>	4.115,00	<b>7.685,97</b>			
C	VI	3.107,99	6.951,00	<b>10.058,99</b>	3.475,50	<b>6.583,49</b>	3.293,59	7.366,00	<b>10.659,59</b>	3.683,00	<b>6.976,59</b>	3.466,96	7.754,00	<b>11.220,96</b>	3.877,00	<b>7.343,96</b>			
	V	3.023,34	6.777,00	<b>9.800,34</b>	3.388,50	<b>6.411,84</b>	3.203,88	7.182,00	<b>10.385,88</b>	3.591,00	<b>6.794,88</b>	3.372,54	7.560,00	<b>10.932,54</b>	3.780,00	<b>7.152,54</b>			
	IV	2.940,99	6.608,00	<b>9.548,99</b>	3.304,00	<b>6.244,99</b>	3.116,62	7.003,00	<b>10.119,62</b>	3.501,50	<b>6.618,12</b>	3.280,67	7.372,00	<b>10.652,67</b>	3.686,00	<b>6.966,67</b>			
	III	2.860,89	6.444,00	<b>9.304,89</b>	3.222,00	<b>6.082,89</b>	3.031,73	6.829,00	<b>9.860,73</b>	3.414,50	<b>6.446,23</b>	3.191,32	7.188,00	<b>10.379,32</b>	3.594,00	<b>6.785,32</b>			
	II	2.782,97	6.285,00	<b>9.067,97</b>	3.142,50	<b>5.925,47</b>	2.949,16	6.660,00	<b>9.609,16</b>	3.330,00	<b>6.279,16</b>	3.104,40	7.011,00	<b>10.115,40</b>	3.505,50	<b>6.609,90</b>			
	I	2.707,17	6.130,00	<b>8.837,17</b>	3.065,00	<b>5.772,17</b>	2.868,83	6.496,00	<b>9.364,83</b>	3.248,00	<b>6.116,83</b>	3.019,85	6.838,00	<b>9.857,85</b>	3.419,00	<b>6.438,85</b>			
B	VI	2.628,32	5.785,00	<b>8.413,32</b>	2.892,50	<b>5.520,82</b>	2.785,28	6.130,00	<b>8.915,28</b>	3.065,00	<b>5.850,28</b>	2.931,89	6.453,00	<b>9.384,89</b>	3.226,50	<b>6.158,39</b>			
	V	2.556,73	5.645,00	<b>8.201,73</b>	2.822,50	<b>5.379,23</b>	2.709,41	5.982,00	<b>8.691,41</b>	2.991,00	<b>5.700,41</b>	2.852,03	6.297,00	<b>9.149,03</b>	3.148,50	<b>6.000,53</b>			
	IV	2.487,09	5.509,00	<b>7.996,09</b>	2.754,50	<b>5.241,59</b>	2.635,61	5.838,00	<b>8.473,61</b>	2.919,00	<b>5.554,61</b>	2.774,35	6.145,00	<b>8.919,35</b>	3.072,50	<b>5.846,85</b>			
	III	2.419,35	5.377,00	<b>7.796,35</b>	2.688,50	<b>5.107,85</b>	2.563,83	5.698,00	<b>8.261,83</b>	2.849,00	<b>5.412,83</b>	2.698,78	5.998,00	<b>8.696,78</b>	2.999,00	<b>5.697,78</b>			
	II	2.353,45	5.249,00	<b>7.602,45</b>	2.624,50	<b>4.977,95</b>	2.493,99	5.562,00	<b>8.055,99</b>	2.781,00	<b>5.274,99</b>	2.625,27	5.855,00	<b>8.480,27</b>	2.927,50	<b>5.552,77</b>			
	I	2.289,35	5.124,00	<b>7.413,35</b>	2.562,00	<b>4.851,35</b>	2.426,06	5.430,00	<b>7.856,06</b>	2.715,00	<b>5.141,06</b>	2.553,77	5.716,00	<b>8.269,77</b>	2.858,00	<b>5.411,77</b>			
A	V	2.222,67	4.845,00	<b>7.067,67</b>	2.422,50	<b>4.645,17</b>	2.355,40	5.134,00	<b>7.489,40</b>	2.567,00	<b>4.922,40</b>	2.479,39	5.404,00	<b>7.883,39</b>	2.702,00	<b>5.181,39</b>			
	IV	2.162,13	4.733,00	<b>6.895,13</b>	2.366,50	<b>4.528,63</b>	2.291,25	5.016,00	<b>7.307,25</b>	2.508,00	<b>4.799,25</b>	2.411,86	5.280,00	<b>7.691,86</b>	2.640,00	<b>5.051,86</b>			
	III	2.103,24	4.624,00	<b>6.727,24</b>	2.312,00	<b>4.415,24</b>	2.228,84	4.900,00	<b>7.128,84</b>	2.450,00	<b>4.678,84</b>	2.346,16	5.158,00	<b>7.504,16</b>	2.579,00	<b>4.925,16</b>			
	II	2.045,95	4.518,00	<b>6.563,95</b>	2.259,00	<b>4.304,95</b>	2.168,13	4.788,00	<b>6.956,13</b>	2.394,00	<b>4.562,13</b>	2.282,26	5.040,00	<b>7.322,26</b>	2.520,00	<b>4.802,26</b>			
	I	1.990,22	4.415,00	<b>6.405,22</b>	2.207,50	<b>4.197,72</b>	2.109,07	4.679,00	<b>6.788,07</b>	2.339,50	<b>4.448,57</b>	2.220,09	4.925,00	<b>7.145,09</b>	2.462,50	<b>4.682,59</b>			
Nível Intermediário																			
CL	PAD	VB	GDASUS 100	TOTAL ATIVO	GDASUS 50	TOTAL APOSENTADO	VB	GDASUS 100	TOTAL ATIVO	GDASUS 50	TOTAL APOSENTADO	VB	GDASUS 100	TOTAL ATIVO	GDASUS 50	TOTAL APOSENTADO			
S	III	1.923,11	4.132,00	<b>6.055,11</b>	2.066,00	<b>3.989,11</b>	2.037,95	4.379,00	<b>6.416,95</b>	2.189,50	<b>4.227,45</b>	2.145,23	4.610,00	<b>6.755,23</b>	2.305,00	<b>4.450,23</b>			
	II	1.904,07	4.005,00	<b>5.909,07</b>	2.002,50	<b>3.906,57</b>	2.017,78	4.244,00	<b>6.261,78</b>	2.122,00	<b>4.139,78</b>	2.123,99	4.467,00	<b>6.590,99</b>	2.233,50	<b>4.357,49</b>			
	I	1.885,22	3.881,00	<b>5.766,22</b>	1.940,50	<b>3.825,72</b>	1.997,80	4.113,00	<b>6.110,80</b>	2.056,50	<b>4.054,30</b>	2.102,96	4.330,00	<b>6.432,96</b>	2.165,00	<b>4.267,96</b>			
C	VI	1.857,36	3.646,00	<b>5.503,36</b>	1.823,00	<b>3.680,36</b>	1.968,28	3.864,00	<b>5.832,28</b>	1.932,00	<b>3.900,28</b>	2.071,88	4.067,00	<b>6.138,88</b>	2.033,50	<b>4.105,38</b>			
	V	1.838,97	3.533,00	<b>5.371,97</b>	1.766,50	<b>3.605,47</b>	1.948,79	3.744,00	<b>5.692,37</b>	1.872,00	<b>3.820,79</b>	2.051,37	3.941,00	<b>5.992,37</b>	1.970,50	<b>4.021,87</b>			
	IV	1.820,76	3.424,00	<b>5.244,76</b>	1.712,00	<b>3.532,76</b>	1.929,49	3.628,00	<b>5.557,49</b>	1.814,00	<b>3.743,49</b>	2.031,06	3.819,00	<b>5.850,06</b>	1.909,50	<b>3.940,56</b>			
	III	1.802,73	3.319,00	<b>5.121,73</b>	1.659,50	<b>3.462,23</b>	1.910,38	3.517,00	<b>5.427,38</b>	1.758,50	<b>3.668,88</b>	2.010,95	3.702,00	<b>5.712,95</b>	1.851,00	<b>3.861,95</b>			
	II	1.784,88	3.218,00	<b>5.002,88</b>	1.609,00	<b>3.393,88</b>	1.891,47	3.410,00	<b>5.301,47</b>	1.705,00	<b>3.596,47</b>	1.991,03	3.590,00	<b>5.581,03</b>	1.795,00	<b>3.786,03</b>			
	I	1.767,21	3.119,00	<b>4.886,21</b>	1.559,50	<b>3.326,71</b>	1.872,74	3.305,00	<b>5.177,74</b>	1.652,50	<b>3.525,24</b>	1.971,32	3.479,00	<b>5.450,32</b>	1.739,50	<b>3.710,82</b>			
B	VI	1.741,09	2.932,00	<b>4.673,09</b>	1.466,00	<b>3.207,09</b>	1.845,06	3.107,00	<b>4.952,06</b>	1.553,50	<b>3.398,56</b>	1.942,19	3.271,00	<b>5.213,19</b>	1.635,50	<b>3.577,69</b>			
	V	1.723,85	2.842,00	<b>4.565,85</b>	1.421,00	<b>3.144,85</b>	1.826,79	3.012,00	<b>4.838,79</b>	1.506,00	<b>3.332,79</b>	1.922,95	3.171,00	<b>5.093,95</b>	1.585,50	<b>3.508,45</b>			
	IV	1.706,78	2.755,00	<b>4.461,78</b>	1.377,50	<b>3.084,28</b>	1.808,70	2.920,00	<b>4.728,70</b>	1.460,00	<b>3.268,70</b>	1.903,91	3.074,00	<b>4.977,91</b>	1.537,00	<b>3.440,91</b>			
	III	1.689,88	2.671,00	<b>4.360,88</b>	1.335,50	<b>3.025,38</b>	1.790,79	2.831,00	<b>4.621,79</b>	1.415,50	<b>3.206,29</b>	1.885,06	2.980,00	<b>4.865,06</b>	1.490,00	<b>3.375,06</b>			
	II	1.673,15	2.589,00	<b>4.262,15</b>	1.294,50	<b>2.967,65</b>	1.773,07	2.744,00	<b>4.517,07</b>	1.372,00	<b>3.145,07</b>	1.866,40	2.888,00	<b>4.754,40</b>	1.444,00	<b>3.310,40</b>			
	I	1.656,58	2.511,00	<b>4.167,58</b>	1.255,50	<b>2.912,08</b>	1.755,51	2.661,00	<b>4.416,51</b>	1.330,50	<b>3.086,01</b>	1.847,91	2.801,00	<b>4.648,91</b>	1.400,50	<b>3.248,41</b>			
A	V	1.632,10	2.361,00	<b>3.993,10</b>	1.180,50	<b>2.812,60</b>	1.729,56	2.502,00	<b>4.231,56</b>	1.251,00	<b>2.980,56</b>	1.820,61	2.634,00	<b>4.454,61</b>	1.317,00	<b>3.137,61</b>			
	IV	1.615,94	2.290,00	<b>3.905,94</b>	1.145,00	<b>2.760,94</b>	1.712,44	2.427,00	<b>4.139,44</b>	1.213,50	<b>2.925,94</b>	1.802,58	2.555,00	<b>4.357,58</b>	1.277,50	<b>3.080,08</b>			
	III	1.599,94	2.221,00	<b>3.820,94</b>	1.110,50	<b>2.710,44</b>	1.695,48	2.354,00	<b>4.049,48</b>	1.177,00	<b>2.872,48</b>	1.784,73	2.478,00	<b>4.262,73</b>	1.239,00	<b>3.023,73</b>			
	II	1.584,10	2.155,00	<b>3.739,10</b>	1.077,50	<b>2.661,60</b>	1.678,70	2.284,00	<b>3.962,70</b>	1.142,00	<b>2.820,70</b>	1.767,06	2.404,00	<b>4.171,06</b>	1.202,00	<b>2.969,06</b>			
	I	1.568,42	2.090,00	<b>3.658,42</b>	1.045,00	<b>2.613,42</b>	1.662,08	2.215,00	<b>3.877,08</b>	1.107,50	<b>2.769,58</b>	1.749,57	2.332,00	<b>4.081,57</b>	1.166,00	<b>2.915,57</b>			
Nível Auxiliar																			
CL	PAD	VB	GEAAPST	GDASUS 100	TOTAL ATIVO	GDASUS 50	TOTAL APOSENTADO	VB	GEAAPST	GDASUS 100	TOTAL ATIVO	GDASUS 50	TOTAL APOSENTADO	VB	GEAAPST	GDASUS 100	TOTAL ATIVO	GDASUS 50	TOTAL APOSENTADO
S	III	1.159,57	713,27	1.400,00	<b>3.272,84</b>	700,00	<b>2.572,84</b>	1.228,82	755,86	1.484,00	<b>3.468,68</b>	742,00	<b>2.726,68</b>	1.293,50	795,65	1.562,12	<b>3.651,27</b>	781,06	<b>2.870,21</b>
	II	1.158,47	649,88	1.400,00	<b>3.208,35</b>	700,00	<b>2.508,35</b>	1.227,65	688,69	1.484,00	<b>3.400,34</b>	742,00	<b>2.658,34</b>	1.292,27	724,94	1.562,12	<b>3.579,33</b>	781,06	<b>2.798,27</b>
	I	1.157,37	588,75	1.400,00	<b>3.146,12</b>	700,00	<b>2.446,12</b>	1.226,48	623,91	1.484,00	<b>3.334,39</b>	742,00	<b>2.592,39</b>	1.291,05	656,75	1.562,12	<b>3.509,91</b>	781,06	<b>2.728,86</b>

EXPANSÃO DA DESPESA DE PESSOAL EM 5,5% (AGO/2016) E 5,0% (JAN/17)

  
 Sérgio Ronaldo da Silva  
 Secretário Geral/CONDSEF

