

ANEXO I

Plano de Classificação de Cargos - PCC

ATUAL - 2015

Nível Superior				Posição: Jan/2015			
CL	PAD	VB	GDATA 100	TOTAL ATIVO	GDATA 30	TOTAL APOSENTADO	
A	III	1.625,83	6.375,00	<b>8.000,83</b>	1.912,50	<b>3.538,33</b>	
	II	1.604,98	6.223,00	<b>7.827,98</b>	1.866,90	<b>3.471,88</b>	
	I	1.584,39	6.076,00	<b>7.660,39</b>	1.822,80	<b>3.407,19</b>	
B	VI	1.551,81	5.830,00	<b>7.381,81</b>	1.749,00	<b>3.300,81</b>	
	V	1.531,89	5.694,00	<b>7.225,89</b>	1.708,20	<b>3.240,09</b>	
	IV	1.512,24	5.562,00	<b>7.074,24</b>	1.668,60	<b>3.180,84</b>	
C	III	1.492,84	5.433,00	<b>6.925,84</b>	1.629,90	<b>3.122,74</b>	
	II	1.473,68	5.308,00	<b>6.781,68</b>	1.592,40	<b>3.066,08</b>	
	I	1.454,78	5.187,00	<b>6.641,78</b>	1.556,10	<b>3.010,88</b>	
D	VI	1.424,85	4.984,00	<b>6.408,85</b>	1.495,20	<b>2.920,05</b>	
	V	1.406,57	4.872,00	<b>6.278,57</b>	1.461,60	<b>2.868,17</b>	
	IV	1.388,53	4.763,00	<b>6.151,53</b>	1.428,90	<b>2.817,43</b>	
E	III	1.370,72	4.657,00	<b>6.027,72</b>	1.397,10	<b>2.767,82</b>	
	II	1.353,12	4.554,00	<b>5.907,12</b>	1.366,20	<b>2.719,32</b>	
	I	1.335,75	4.454,00	<b>5.789,75</b>	1.336,20	<b>2.671,95</b>	
F	V	1.308,27	4.286,00	<b>5.594,27</b>	1.285,80	<b>2.594,07</b>	
	IV	1.291,47	4.193,00	<b>5.484,47</b>	1.257,90	<b>2.549,37</b>	
	III	1.274,91	4.103,00	<b>5.377,91</b>	1.230,90	<b>2.505,81</b>	
G	II	1.258,56	4.016,00	<b>5.274,56</b>	1.204,80	<b>2.463,36</b>	
	I	1.242,41	3.931,00	<b>5.173,41</b>	1.179,30	<b>2.421,71</b>	

Nível Intermediário							
CL	PAD	VB	GDATA 100	TOTAL ATIVO	GDATA 30	TOTAL APOSENTADO	
A	III	1.261,26	1.630,00	<b>2.891,26</b>	489,00	<b>1.750,26</b>	
	II	1.260,01	1.630,00	<b>2.890,01</b>	489,00	<b>1.749,01</b>	
	I	1.258,76	1.630,00	<b>2.888,76</b>	489,00	<b>1.747,76</b>	
B	VI	1.257,52	1.630,00	<b>2.887,52</b>	489,00	<b>1.746,52</b>	
	V	1.256,27	1.630,00	<b>2.886,27</b>	489,00	<b>1.745,27</b>	
	IV	1.255,02	1.630,00	<b>2.885,02</b>	489,00	<b>1.744,02</b>	
C	III	1.253,77	1.630,00	<b>2.883,77</b>	489,00	<b>1.742,77</b>	
	II	1.252,52	1.630,00	<b>2.882,52</b>	489,00	<b>1.741,52</b>	
	I	1.251,28	1.630,00	<b>2.881,28</b>	489,00	<b>1.740,28</b>	
D	VI	1.250,03	1.630,00	<b>2.880,03</b>	489,00	<b>1.739,03</b>	
	V	1.248,78	1.630,00	<b>2.878,78</b>	489,00	<b>1.737,78</b>	
	IV	1.247,53	1.630,00	<b>2.877,53</b>	489,00	<b>1.736,53</b>	
E	III	1.246,28	1.630,00	<b>2.876,28</b>	489,00	<b>1.735,28</b>	
	II	1.245,04	1.630,00	<b>2.875,04</b>	489,00	<b>1.734,04</b>	
	I	1.243,79	1.630,00	<b>2.873,79</b>	489,00	<b>1.732,79</b>	
F	V	1.242,54	1.630,00	<b>2.872,54</b>	489,00	<b>1.731,54</b>	
	IV	1.241,29	1.630,00	<b>2.871,29</b>	489,00	<b>1.730,29</b>	
	III	1.240,04	1.630,00	<b>2.870,04</b>	489,00	<b>1.729,04</b>	
G	II	1.238,80	1.630,00	<b>2.868,80</b>	489,00	<b>1.727,80</b>	
	I	1.237,55	1.630,00	<b>2.867,55</b>	489,00	<b>1.726,55</b>	

Nível Auxiliar							
CL	PAD	VB	GDATA 100	TOTAL ATIVO	GDATA 30	TOTAL APOSENTADO	
A	III	1.258,66	1.037,00	<b>2.295,66</b>	311,10	<b>1.569,76</b>	
	II	1.257,41	1.037,00	<b>2.294,41</b>	311,10	<b>1.568,51</b>	
	I	1.256,16	1.037,00	<b>2.293,16</b>	311,10	<b>1.567,26</b>	
B	VI	1.254,92	1.037,00	<b>2.291,92</b>	311,10	<b>1.566,02</b>	
	V	1.253,67	1.037,00	<b>2.290,67</b>	311,10	<b>1.564,77</b>	
	IV	1.252,42	1.037,00	<b>2.289,42</b>	311,10	<b>1.563,52</b>	
C	III	1.251,17	1.037,00	<b>2.288,17</b>	311,10	<b>1.562,27</b>	
	II	1.249,92	1.037,00	<b>2.286,92</b>	311,10	<b>1.561,02</b>	
	I	1.248,68	1.037,00	<b>2.285,68</b>	311,10	<b>1.559,78</b>	
D	VI	1.247,43	1.037,00	<b>2.284,43</b>	311,10	<b>1.558,53</b>	
	V	1.246,18	1.037,00	<b>2.283,18</b>	311,10	<b>1.557,28</b>	
	IV	1.244,93	1.037,00	<b>2.281,93</b>	311,10	<b>1.556,03</b>	
E	III	1.243,68	1.037,00	<b>2.280,68</b>	311,10	<b>1.554,78</b>	
	II	1.242,44	1.037,00	<b>2.279,44</b>	311,10	<b>1.553,54</b>	
	I	1.241,19	1.037,00	<b>2.278,19</b>	311,10	<b>1.552,29</b>	
F	V	1.239,94	1.037,00	<b>2.276,94</b>	311,10	<b>1.551,04</b>	
	IV	1.238,69	1.037,00	<b>2.275,69</b>	311,10	<b>1.549,79</b>	
	III	1.237,44	1.037,00	<b>2.274,44</b>	311,10	<b>1.548,54</b>	
G	II	1.236,20	1.037,00	<b>2.273,20</b>	311,10	<b>1.547,30</b>	
	I	1.234,97	1.037,00	<b>2.271,97</b>	311,10	<b>1.546,07</b>	

EXPANSÃO DA DESPESA DE PESSOAL EM 5,5% (AGO/2016) E 5,0% (JAN/17)

PROPOSTA AGO/16

VB	GDATA 100	TOTAL ATIVO	GDATA 30	TOTAL APOSENT.
1.722,92	6.756,00	<b>8.478,92</b>	2.026,80	<b>3.749,72</b>
1.700,82	6.595,00	<b>8.295,82</b>	1.978,50	<b>3.679,32</b>
1.679,00	6.439,00	<b>8.118,00</b>	1.931,70	<b>3.610,70</b>
1.644,48	6.178,00	<b>7.822,48</b>	1.853,40	<b>3.497,88</b>
1.623,37	6.034,00	<b>7.657,37</b>	1.810,20	<b>3.433,57</b>
1.602,55	5.894,00	<b>7.496,55</b>	1.768,20	<b>3.370,75</b>
1.581,99	5.757,00	<b>7.338,99</b>	1.727,10	<b>3.309,09</b>
1.561,68	5.625,00	<b>7.186,68</b>	1.687,50	<b>3.249,18</b>
1.541,66	5.497,00	<b>7.038,66</b>	1.649,10	<b>3.190,76</b>
1.509,94	5.282,00	<b>6.791,94</b>	1.584,60	<b>3.094,54</b>
1.490,57	5.163,00	<b>6.653,57</b>	1.548,90	<b>3.039,47</b>
1.471,45	5.047,00	<b>6.518,45</b>	1.514,10	<b>2.985,55</b>
1.452,58	4.935,00	<b>6.387,58</b>	1.480,50	<b>2.933,08</b>
1.433,92	4.826,00	<b>6.259,92</b>	1.447,80	<b>2.881,72</b>
1.415,52	4.720,00	<b>6.135,52</b>	1.416,00	<b>2.831,52</b>
1.386,40	4.542,00	<b>5.928,40</b>	1.362,60	<b>2.749,00</b>
1.368,59	4.443,00	<b>5.811,59</b>	1.332,90	<b>2.701,49</b>
1.351,04	4.348,00	<b>5.699,04</b>	1.304,40	<b>2.655,44</b>
1.333,72	4.256,00	<b>5.589,72</b>	1.276,80	<b>2.610,52</b>
1.316,60	4.166,00	<b>5.482,60</b>	1.249,80	<b>2.566,40</b>

VB	GDATA 100	TOTAL ATIVO	GDATA 30	TOTAL APOSENTADO
1.336,58	1.727,00	<b>3.063,58</b>	518,10	<b>1.854,68</b>
1.335,25	1.727,00	<b>3.062,25</b>	518,10	<b>1.853,35</b>
1.333,93	1.727,00	<b>3.060,93</b>	518,10	<b>1.852,03</b>
1.332,62	1.727,00	<b>3.059,62</b>	518,10	<b>1.850,72</b>
1.331,29	1.727,00	<b>3.058,29</b>	518,10	<b>1.849,39</b>
1.329,97	1.727,00	<b>3.056,97</b>	518,10	<b>1.848,07</b>
1.328,64	1.727,00	<b>3.055,64</b>	518,10	<b>1.846,74</b>
1.327,32	1.727,00	<b>3.054,32</b>	518,10	<b>1.845,42</b>
1.326,00	1.727,00	<b>3.053,00</b>	518,10	<b>1.844,10</b>
1.324,68	1.727,00	<b>3.051,68</b>	518,10	<b>1.842,78</b>
1.323,35	1.727,00	<b>3.050,35</b>	518,10	<b>1.841,45</b>
1.322,03	1.727,00	<b>3.049,03</b>	518,10	<b>1.840,13</b>
1.320,70	1.727,00	<b>3.047,70</b>	518,10	<b>1.838,80</b>
1.319,39	1.727,00	<b>3.046,39</b>	518,10	<b>1.837,49</b>
1.318,07	1.727,00	<b>3.045,07</b>	518,10	<b>1.836,17</b>
1.316,74	1.727,00	<b>3.043,74</b>	518,10	<b>1.834,84</b>
1.315,42	1.727,00	<b>3.042,42</b>	518,10	<b>1.833,52</b>
1.314,09	1.727,00	<b>3.041,09</b>	518,10	<b>1.832,19</b>
1.312,78	1.727,00	<b>3.039,78</b>	518,10	<b>1.830,88</b>
1.311,45	1.727,00	<b>3.038,45</b>	518,10	<b>1.829,55</b>

VB	GDATA 100	TOTAL ATIVO	GDATA 30	TOTAL APOSENTADO
1.333,82	1.099,00	<b>2.432,82</b>	329,70	<b>1.663,52</b>
1.332,50	1.099,00	<b>2.431,50</b>	329,70	<b>1.662,20</b>
1.331,17	1.099,00	<b>2.430,17</b>	329,70	<b>1.660,87</b>
1.329,86	1.099,00	<b>2.428,86</b>	329,70	<b>1.659,56</b>
1.328,54	1.099,00	<b>2.427,54</b>	329,70	<b>1.658,24</b>
1.327,21	1.099,00	<b>2.426,21</b>	329,70	<b>1.656,91</b>
1.325,89	1.099,00	<b>2.424,89</b>	329,70	<b>1.655,59</b>
1.324,56	1.099,00	<b>2.423,56</b>	329,70	<b>1.654,26</b>
1.323,25	1.099,00	<b>2.422,25</b>	329,70	<b>1.652,95</b>
1.321,92	1.099,00	<b>2.420,92</b>	329,70	<b>1.651,62</b>
1.320,60	1.099,00	<b>2.419,60</b>	329,70	<b>1.650,30</b>
1.319,27	1.099,00	<b>2.418,27</b>	329,70	<b>1.648,97</b>
1.317,95	1.099,00	<b>2.416,95</b>	329,70	<b>1.647,65</b>
1.316,63	1.099,00	<b>2.415,63</b>	329,70	<b>1.646,33</b>
1.315,31	1.099,00	<b>2.414,31</b>	329,70	<b>1.645,01</b>
1.313,99	1.099,00	<b>2.412,99</b>	329,70	<b>1.643,69</b>
1.312,66	1.099,00	<b>2.411,66</b>	329,70	<b>1.642,36</b>
1.311,34	1.099,00	<b>2.410,34</b>	329,70	<b>1.641,04</b>
1.310,02	1.099,00	<b>2.409,02</b>	329,70	<b>1.639,72</b>
1.308,72	1.099,00	<b>2.407,72</b>	329,70	<b>1.638,42</b>

PROPOSTA JAN/17

VB	GDATA 100	TOTAL ATIVO	GDATA 30	TOTAL APOSENT.
1.813,61	7.112,00	<b>8.925,61</b>	2.133,60	<b>3.947,21</b>
1.790,36	6.942,00	<b>8.732,36</b>	2.082,60	<b>3.872,96</b>
1.767,39				