

ANEXO I

PLANO GERAL DE CARGOS DO PODER EXECUTIVO - PGPE

			ATUAL				PROPOSTA AGO/16				PROPOSTA JAN/17					
Nível Superior			Posição: jan/2015													
CL	PAD	VB	GDPGPE	TOTAL	GDPGPE	TOTAL	GDPGPE	TOTAL	GDPGPE	TOTAL	GDPGPE	TOTAL	GDPGPE	TOTAL		
			100	ATIVO	50	APOSENT.	100	ATIVO	50	APOSENT.	100	ATIVO	50	APOSENT.		
S	III	3.383,00	4.617,00	8.000,00	2.308,50	5.691,50	3.585,02	4.893,00	8.478,02	2.446,50	6.031,52	3.773,74	5.151,00	8.924,74	2.575,50	6.349,24
	II	3.290,86	4.534,00	7.824,86	2.267,00	5.557,86	3.487,38	4.805,00	8.292,38	2.402,50	5.889,88	3.670,95	5.058,00	8.728,95	2.529,00	6.199,95
	I	3.201,23	4.453,00	7.654,23	2.226,50	5.427,73	3.392,40	4.719,00	8.111,40	2.359,50	5.751,90	3.570,97	4.967,00	8.537,97	2.483,50	6.054,47
C	VI	3.107,99	4.289,00	7.396,99	2.144,50	5.252,49	3.293,59	4.545,00	7.838,59	2.272,50	5.566,09	3.466,96	4.784,00	8.250,96	2.392,00	5.858,96
	V	3.023,34	4.213,00	7.236,34	2.106,50	5.129,84	3.203,88	4.465,00	7.668,88	2.232,50	5.436,38	3.372,54	4.700,00	8.072,54	2.350,00	5.722,54
	IV	2.940,99	4.139,00	7.079,99	2.069,50	5.010,49	3.116,62	4.386,00	7.502,62	2.193,00	5.309,62	3.280,67	4.617,00	7.897,67	2.308,50	5.589,17
	III	2.860,89	4.067,00	6.927,89	2.033,50	4.894,39	3.031,73	4.310,00	7.341,73	2.155,00	5.186,73	3.191,32	4.537,00	7.728,32	2.268,50	5.459,82
	II	2.782,97	3.997,00	6.779,97	1.998,50	4.781,47	2.949,16	4.236,00	7.185,16	2.118,00	5.067,16	3.104,40	4.459,00	7.563,40	2.229,50	5.333,90
	I	2.707,17	3.928,00	6.635,17	1.964,00	4.671,17	2.868,83	4.163,00	7.031,83	2.081,50	4.950,33	3.019,85	4.382,00	7.401,85	2.191,00	5.210,85
B	VI	2.628,32	3.789,00	6.417,32	1.894,50	4.522,82	2.785,28	4.015,00	6.800,28	2.007,50	4.792,78	2.931,89	4.226,00	7.157,89	2.113,00	5.044,89
	V	2.556,73	3.725,00	6.281,73	1.862,50	4.419,23	2.709,41	3.947,00	6.656,41	1.973,50	4.682,91	2.852,03	4.155,00	7.007,03	2.077,50	4.929,53
	IV	2.487,09	3.662,00	6.149,09	1.831,00	4.318,09	2.635,61	3.881,00	6.516,61	1.940,50	4.576,11	2.774,35	4.085,00	6.859,35	2.042,50	4.816,85
	III	2.419,35	3.601,00	6.020,35	1.800,50	4.219,85	2.563,83	3.816,00	6.379,83	1.908,00	4.471,83	2.698,78	4.017,00	6.715,78	2.008,50	4.707,28
	II	2.353,45	3.541,00	5.894,45	1.770,50	4.123,95	2.493,99	3.752,00	6.245,99	1.876,00	4.369,99	2.625,27	3.950,00	6.575,27	1.975,00	4.600,27
	I	2.289,35	3.483,00	5.772,35	1.741,50	4.030,85	2.426,06	3.691,00	6.117,06	1.845,50	4.271,56	2.553,77	3.885,00	6.438,77	1.942,50	4.496,27
A	V	2.222,67	3.365,00	5.587,67	1.682,50	3.905,17	2.355,40	3.566,00	5.921,40	1.783,00	4.138,40	2.479,39	3.754,00	6.233,39	1.877,00	4.356,39
	IV	2.162,13	3.311,00	5.473,13	1.655,50	3.817,63	2.291,25	3.509,00	5.800,25	1.754,50	4.045,75	2.411,86	3.694,00	6.105,86	1.847,00	4.258,86
	III	2.103,24	3.258,00	5.361,24	1.629,00	3.732,24	2.228,84	3.453,00	5.681,84	1.726,50	3.955,34	2.346,16	3.635,00	5.981,16	1.817,50	4.163,66
	II	2.045,95	3.206,00	5.251,95	1.603,00	3.648,95	2.168,13	3.397,00	5.565,13	1.698,50	3.866,63	2.282,26	3.576,00	5.858,26	1.788,00	4.070,26
	I	1.990,22	3.155,00	5.145,22	1.577,50	3.567,72	2.109,07	3.343,00	5.452,07	1.671,50	3.780,57	2.220,09	3.519,00	5.739,09	1.759,50	3.979,59

Nível Intermediário			ATUAL				PROPOSTA AGO/16				PROPOSTA JAN/17					
CL	PAD	VB	GDPGPE	TOTAL	GDPGPE	TOTAL	GDPGPE	TOTAL	GDPGPE	TOTAL	GDPGPE	TOTAL	GDPGPE	TOTAL		
			100	ATIVO	50	APOSENTADO	100	ATIVO	50	APOSENTADO	100	ATIVO	50	APOSENTADO		
S	III	1.923,11	2.124,00	4.047,11	1.062,00	2.985,11	2.037,95	2.251,00	4.288,95	1.125,50	3.163,45	2.145,23	2.369,00	4.514,23	1.184,50	3.329,73
	II	1.904,07	2.109,00	4.013,07	1.054,50	2.958,57	2.017,78	2.235,00	4.252,78	1.117,50	3.135,28	2.123,99	2.353,00	4.476,99	1.176,50	3.300,49
	I	1.885,22	2.095,00	3.980,22	1.047,50	2.932,72	1.997,80	2.220,00	4.217,80	1.110,00	3.107,80	2.102,96	2.337,00	4.439,96	1.168,50	3.271,46
C	VI	1.857,36	2.076,00	3.933,36	1.038,00	2.895,36	1.968,28	2.200,00	4.168,28	1.100,00	3.068,28	2.071,88	2.316,00	4.387,88	1.158,00	3.229,88
	V	1.838,97	2.062,00	3.900,97	1.031,00	2.869,97	1.948,79	2.185,00	4.133,79	1.092,50	3.041,29	2.051,37	2.300,00	4.351,37	1.150,00	3.201,37
	IV	1.820,76	2.048,00	3.868,76	1.024,00	2.844,76	1.929,49	2.170,00	4.099,49	1.085,00	3.014,49	2.031,06	2.284,00	4.315,06	1.142,00	3.173,06
	III	1.802,73	2.035,00	3.837,73	1.017,50	2.820,23	1.910,38	2.157,00	4.067,38	1.078,50	2.988,88	2.010,95	2.271,00	4.281,95	1.135,50	3.146,45
	II	1.784,88	2.022,00	3.806,88	1.011,00	2.795,88	1.891,47	2.143,00	4.034,47	1.071,50	2.962,97	1.991,03	2.256,00	4.247,03	1.128,00	3.119,03
	I	1.767,21	2.009,00	3.776,21	1.004,50	2.771,71	1.872,74	2.129,00	4.001,74	1.064,50	2.937,24	1.971,32	2.241,00	4.212,32	1.120,50	3.091,82
B	VI	1.741,09	1.992,00	3.733,09	996,00	2.737,09	1.845,06	2.111,00	3.956,06	1.055,50	2.900,56	1.942,19	2.222,00	4.164,19	1.111,00	3.053,19
	V	1.723,85	1.979,00	3.702,85	989,50	2.713,35	1.826,79	2.097,00	3.923,79	1.048,50	2.875,29	1.922,95	2.207,00	4.129,95	1.103,50	3.026,45
	IV	1.706,78	1.967,00	3.673,78	983,50	2.690,28	1.808,70	2.084,00	3.892,70	1.042,00	2.850,70	1.903,91	2.194,00	4.097,91	1.097,00	3.000,91
	III	1.689,88	1.955,00	3.644,88	977,50	2.667,38	1.790,79	2.072,00	3.862,79	1.036,00	2.826,79	1.885,06	2.181,00	4.066,06	1.090,50	2.975,56
	II	1.673,15	1.943,00	3.616,15	971,50	2.644,65	1.773,07	2.059,00	3.832,07	1.029,50	2.802,57	1.866,40	2.167,00	4.033,40	1.083,50	2.949,90
	I	1.656,58	1.931,00	3.587,58	965,50	2.622,08	1.755,51	2.046,00	3.801,51	1.023,00	2.778,51	1.847,91	2.154,00	4.001,91	1.077,00	2.924,91
A	V	1.632,10	1.916,00	3.548,10	958,00	2.590,10	1.729,56	2.030,00	3.759,56	1.015,00	2.744,56	1.820,61	2.137,00	3.957,61	1.068,50	2.889,11
	IV	1.615,94	1.905,00	3.520,94	952,50	2.568,44	1.712,44	2.019,00	3.731,44	1.009,50	2.721,94	1.802,58	2.125,00	3.927,58	1.062,50	2.865,08
	III	1.599,94	1.894,00	3.493,94	947,00	2.546,94	1.695,48	2.007,00	3.702,48	1.003,50	2.698,98	1.784,73	2.113,00	3.897,73	1.056,50	2.841,23
	II	1.584,10	1.883,00	3.467,10	941,50	2.525,60	1.678,70	1.995,00	3.673,70	997,50	2.676,20	1.767,06	2.100,00	3.867,06	1.050,00	2.817,06
	I	1.568,42	1.872,00	3.440,42	936,00	2.504,42	1.662,08	1.984,00	3.646,08	992,00	2.654,08	1.749,57	2.088,00	3.837,57	1.044,00	2.793,57

Nível Auxiliar			ATUAL				PROPOSTA AGO/16				PROPOSTA JAN/17								
CL	PAD	VB	GEAAPGPE	GDPGPE	TOTAL	GDPGPE	TOTAL	GEAAPGPE	GDPGPE	TOTAL	GDPGPE	TOTAL	GEAAPGPE	GDPGPE	TOTAL				
			100	ATIVO	50	APOSENTADO	100	ATIVO	50	APOSENTADO	100	ATIVO	50	APOSENTADO					
S	III	1.159,56	713,27	927,00	2.799,83	463,50	2.336,33	1.228,81	755,86	982,00	2.966,67	491,00	2.475,67	1.293,49	795,65	1.034,00	3.123,14	517,00	2.606,14
	II	1.158,46	649,88	921,00	2.729,34	460,50	2.268,84	1.227,64	688,69	976,00	2.892,33	488,00	2.404,33	1.292,26	724,94	1.027,00	3.044,20	513,50	2.530,70
	I	1.157,36	588,75	916,00	2.662,11	458,00	2.204,11	1.226,47	623,91	971,00	2.821,38	485,50	2.335,88	1.291,04	656,75	1.022,00	2.969,79	511,00	2.458,79

EXPANSÃO DA DESPESA DE PESSOAL EM 5,5% (AGO/2016) E 5,0% (JAN/17)

Sergio Ronaldo da Silva
Secretário Geral/CONDSEF